

| 2025/26 Cyllideb Cyfalaf Cynllun Twf Gogledd Cymru - Adolygiad diwedd Rhagfyr 2025 |                                                     |                                   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | Atodiad 3        |
|------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Rhaglen                                                                            | Prosiect                                            | Ariannwr y Prosiect               | 2021/22<br>(£m) | 2022/23<br>(£m) | 2023/24<br>(£m) | 2024/25<br>(£m) | 2025/26<br>(£m) | 2026/27<br>(£m) | 2027/28<br>(£m) | 2028/29<br>(£m) | 2029/30<br>(£m) | 2030/31<br>(£m) | 2031/32<br>(£m) | 2032/33<br>(£m) | 2033/34<br>(£m) | 2034/35<br>(£m) | Cyfanswm<br>(£m) |
| Digidol                                                                            | Canolfan Prosesu Signal Digidol                     | Prifysgol Bangor                  | 0.12            | 1.66            | 0.37            | 0.00            | 0.65            | 0.16            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.96             |
| Digidol                                                                            | 4G+ (Safleoedd a Choridorau Allweddol Cysylltiedig) | Uchelgais Gogledd Cymru           | 0.00            | 0.00            | 0.00            | 0.00            | 0.29            | 2.82            | 2.36            | 0.57            | 0.13            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 6.17             |
| Digidol                                                                            | LPWAN (Campws Cysylltiedig)                         | Uchelgais Gogledd Cymru           | 0.00            | 0.00            | 0.00            | 0.00            | 0.15            | 0.52            | 0.43            | 0.00            | 0.00            | 0.00            | 0.02            | 0.02            | 0.00            | 0.00            | 1.14             |
| Digidol                                                                            | Di-Wifr Uwch (Campws Cysylltiedig)                  | Uchelgais Gogledd Cymru           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.09            | 6.76            | 8.56            | 0.13            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 19.54            |
| Ynni carbon isel                                                                   | Cydnorth (Morlais)                                  | Menter Môn                        | 0.00            | 0.00            | 0.00            | 0.00            | 8.87            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 8.87             |
| Ynni carbon isel                                                                   | Egni                                                | Prifysgol Bangor                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.94            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.94             |
| Ynni carbon isel                                                                   | Ynni Lleol Glân                                     | Uchelgais Gogledd Cymru           | 0.00            | 0.00            | 0.00            | 0.00            | 1.83            | 5.63            | 6.95            | 6.20            | 4.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 24.63            |
| Ynni carbon isel                                                                   | Hwb Hydrogen Caergybi                               | Menter Môn                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.80            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.80             |
| Tir ac eiddo                                                                       | Safle cyn Ysbyty Gogledd Cymru, Dinbych             | NWH Ltd (Jones Bros)              | 0.00            | 0.00            | 0.00            | 0.00            | 0.50            | 1.50            | 4.94            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 6.94             |
| Tir ac eiddo                                                                       | Safle Strategol Parc Bryn Cegin                     | Uchelgais Gogledd Cymru           | 0.00            | 0.00            | 0.00            | 0.00            | 0.15            | 5.76            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 5.91             |
| Tir ac eiddo                                                                       | Porth Wrecsam                                       | Cyngor Bwrdeistref Sirol Wrecsam  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.20            | 3.59            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.79             |
| Tir ac eiddo                                                                       | Safleoedd ac Adeiladau Gogledd Môn                  | Cyngor Sir Ynys Môn               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 5.32            | 1.68            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 7.00             |
| Tir ac eiddo                                                                       | Porth y Porthladd Rhydd                             | Cyngor Sir Ynys Môn               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.70            | 0.78            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.48             |
| Tir ac eiddo                                                                       | Ysgol Fusnes Albert Gubay                           | Prifysgol Bangor                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 5.99            | 1.32            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 7.31             |
| Tir ac eiddo                                                                       | Padeswood                                           | Trafnidiaeth Cymru / Network Rail | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.10            | 2.10            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.20             |
| Tir ac eiddo                                                                       | Porthladd Mostyn                                    | Port of Mostyn                    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.00             |
| Arloesi mewn Gweithgynhyrchu Gwerth Uchel                                          | Canolfan Biotechnoleg Amgylcheddol                  | Prifysgol Bangor                  | 0.00            | 0.00            | 0.00            | 0.58            | 1.68            | 0.70            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.96             |
| Arloesi mewn Gweithgynhyrchu Gwerth Uchel                                          | Canolfan Opteg a Pheirianneg Menter                 | Prifysgol Wrecsam                 | 0.00            | 0.00            | 0.75            | 9.06            | 2.18            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 11.99            |
| Arloesi mewn Gweithgynhyrchu Gwerth Uchel                                          | Cymdeithas 5.0                                      | Prifysgol Wrecsam                 | 0.00            | 0.00            | 0.00            | 0.00            | 1.50            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.50             |
| Arloesi mewn Gweithgynhyrchu Gwerth Uchel                                          | Prosiect Prince                                     | Knauf                             | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 3.20            | 11.20           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 14.40            |
| Bwyd-amaeth a thwristiaeth                                                         | Hwb Economi Wledig Glynllifon                       | Grŵp Llandrillo Menai             | 0.00            | 0.00            | 0.00            | 0.00            | 1.00            | 6.87            | 3.79            | 0.16            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 11.82            |
| Bwyd-amaeth a thwristiaeth                                                         | Rhwydwaith Talent Twristiaeth                       | Grŵp Llandrillo Menai             | 0.00            | 0.00            | 0.00            | 1.00            | 2.00            | 1.35            | 0.08            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.43             |
| Bwyd-amaeth a thwristiaeth                                                         | Anturiaethau Cyfrifol                               | Zip World                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 4.71            | 1.49            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 6.20             |
| Bwyd-amaeth a thwristiaeth                                                         | Venue Cymru                                         | Cyngor Bwrdeistref Sirol Conwy    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.25            | 3.44            | 0.31            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 5.00             |
| Prosiectau Rhestr Wrth Gefn                                                        | amh                                                 | amh                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 9.81            | 19.69           | 20.00           | 12.37           | 0.00            | 0.00            | 0.00            | 0.00            | 61.87            |
| Is-gyfanswm Prosiectau                                                             |                                                     |                                   | 0.12            | 1.66            | 1.12            | 10.64           | 20.80           | 66.41           | 58.33           | 39.08           | 24.28           | 12.37           | 0.02            | 0.02            | 0.00            | 0.00            | 234.85           |
| 2.15% ar gyfer ariannu cyllideb refeniw y Cynllun Twf                              |                                                     |                                   | 0.22            | 0.28            | 0.56            | 0.71            | 1.35            | 0.66            | 0.50            | 0.30            | 0.15            | 0.10            | 0.10            | 0.10            | 0.07            | 0.05            | 5.15             |
| Gwariant disgwyliedig erbyn 31/03                                                  |                                                     |                                   | 0.34            | 1.94            | 1.68            | 11.35           | 22.15           | 67.07           | 58.83           | 39.38           | 24.43           | 12.47           | 0.12            | 0.12            | 0.07            | 0.05            | 240.00           |
| Cyllideb wedi ei chymeradwyo (Chwefror 2025)                                       |                                                     |                                   | 0.34            | 1.94            | 1.68            | 12.51           | 29.61           | 40.86           | 59.28           | 42.58           | 22.45           | 8.10            | 8.20            | 7.33            | 5.07            | 0.05            | 240.00           |
| Gwahaniaeth                                                                        |                                                     |                                   | 0.00            | 0.00            | 0.00            | -1.16           | -7.46           | 26.21           | -0.45           | -3.20           | 1.98            | 4.37            | -8.08           | -7.21           | -5.00           | 0.00            | 0.00             |